

## MOSHOLU MITIGATION

Mitigation or Enhancement	Dollar Amount	Requirement
Restore Mosholu Golf Course to 18 hole executive course and driving range		ULURP Resolution
Forest Management Program at Van Cortlandt Park	\$ 13,400,000.00	ULURP Resolution and FEIS
Renovation of Shandler Recreation Area (including 2 ballfields)	\$ 1,000,000.00	ULURP Resolution
Renovation of the Saturn Playground	\$ 2,000,000.00	ULURP Resolution
Upgrade and improvement of the Old Croton Aqueduct Trail	\$ 3,000,000.00	ULURP Resolution
Signage describing flora and fauna with Van Cortlandt wetlands areas adjacent to plant	\$ 50,000.00	ULURP Resolution
Renovation of the entrance way area west of Dickensen Avenue, near Van Cortlandt Park South	\$ 1,000,000.00	ULURP Resolution
Building potential bridge over the Major Deegan to connect the east and west parts of Van Cortlandt		ULURP Resolution
<b>Total ULURP</b>	<b>\$ 20,450,000.00</b>	
Forested wetland-monitoring/stormwater/groundwater plan at Golf Course	\$ 3,000,000.00	FEIS
Lost Golf Course Parks revenues	\$ 1,160,650.00	FEIS
Lost Golf Course Concessionaire revenues	\$ 2,700,000.00	FEIS
Improvements to Van Cortlandt & Pelham Split Rock* (See also below.)	\$ 4,480,000.00	FEIS
Mosholu reconstruction (course, driving range and clubhouse)	\$ 8,000,000.00	FEIS and ULURP
Parks maintenance space	\$ 720,000.00	FEIS
Improvements to 233rd Street intersection, site entrance and Jerome Avenue	\$ 2,000,000.00	FEIS
Noise and dust suppression during construction	\$ 1,000,000.00	FEIS
<b>Total FEIS</b>	<b>\$ 23,060,650.00</b>	
* Irrigation System Improvements to Van Cortlandt & Pelham Split Rock	\$ 3,620,000.00	Additional work added and completed as per the MOA
Natural resources monitoring plan (10 yr effort)		MOA
<b>Total MOA</b>	<b>\$ 3,620,000.00</b>	
<b>TOTAL MITIGATION</b>	<b>\$ 47,130,650.00</b>	